

TEN YEAR BUDGET COMPARISON

Ten Year Budget Comparison

Fiscal Year	Budget
2009	\$23,974,000
2010	\$22,165,000
2011	\$21,327,000
2012	\$20,755,000
2013	\$21,820,000
2014	\$21,751,000
2015	\$21,978,000
2016	\$22,333,000
2017	\$124,420,000
2018	\$30,362,541