2019/2020 BUDGET

2019/2020 Budget – Income

Tolls	$16,437,000
Tolls – Increas	$7,696,000
HWY Fund #2	$6,300,000
Interest	$250,000
Other	$75,000
Total	**$30,758,000**

2019/2020 Budget – Expenses

Debt Service	$7,622,531
Capital Improvements & Bridge Rehabilitation	$6,754,276
Saftey Bays / Rails Construction Fund	$3,000,500
Salaries	$4,531,919
Benefits	$1,925,706
Cost of Operations	$4,359,050
Prof. Services	$325,000
HPL & Interagency Transfers	$1,778,465
Capital Acquisitions	$460,553
Total	**$30,758,000**