

## GREATER NEW ORLEANS EXPRESSWAY COMMISSION

The Causeway Commission's proposed budget for November 1, 2020 - October 31, 2021 and amended budget for November 1, 2019 - October 31, 2020 will be presented for approval by the Commission at its August 19, 2020 meeting. The Commission expects to receive an estimated \$6,300,000 from State Highway Fund No. 2, which is mandated for Debt Service. In the expenditure of State Surplus Interagency Transfers are the State mandated allocations to various parishes and amounts set aside by State mandate for policing of the Huey P. Long Bridge.

	<b>2020-2021</b>	<b>2019-2020</b>
<b>MEANS OF FINANCE</b>		
Tolls	17,085,500	17,857,500
State Highway Fund No. 2	6,300,000	6,380,127
Interest	175,000	312,741
Other Revenue	<u>175,000</u>	<u>135,544</u>
<b>TOTAL MEANS OF FINANCE</b>	<b>\$23,735,500</b>	<b>\$24,685,912</b>
<b>EXPENDITURES</b>		
Payroll & Benefits	6,035,829	5,813,089
Operating Costs	4,374,225	4,304,246
Support Services	220,000	355,788
Acquisitions & Bridge Repair	3,721,508	4,744,888
Debt Service	7,617,131	7,791,156
State Surplus & I.A.T.	<u>1,766,807</u>	<u>1,676,745</u>
<b>TOTAL EXPENDITURES</b>	<b>\$23,735,500</b>	<b>\$24,685,912</b>

The budget may be reviewed at the Administration Office located in the Volunteers of America Building, 3939 North Causeway Boulevard, Suite 400, Metairie, between 9:00 a.m. and 5:00 p.m., Monday through Friday, by appointment.

Upon adoption by the Commission, the budget is submitted to the Legislative Fiscal Office for review and submission to the Joint Legislative Committee on Budget for approval.